

Motions

Department of Health and Welfare Mental Health Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	308.23	42,072,200	876,600	10,188,500	53,137,300
FY 2019 Total Appropriation	308.23	42,072,200	876,600	10,188,500	53,137,300
FY 2019 Estimated Expenditures	308.23	42,072,200	876,600	10,188,500	53,137,300
Removal of Onetime Expenditures		(600,000)	(250,000)	(250,000)	(1,100,000)
FY 2020 Base	308.23	41,472,200	626,600	9,938,500	52,037,300
Benefit Costs		42,800	300	10,800	53,900
Statewide Cost Allocation		46,600		17,300	63,900
Crisis Centers Annualization		2,592,500			2,592,500
Change in Employee Compensation		497,700	3,000	125,400	626,100
FY 2020 Program Maintenance	308.23	44,651,800	629,900	10,092,000	55,373,700
3. Mental Health Court Enhancement					
35. Requested Transfer Language					
36. Medicaid Expansion		(4,200,000)			(4,200,000)
FY 2020 Total	308.23	40,451,800	629,900	10,092,000	51,173,700
Difference from FY 2019 Approp.		(1,620,400)	(246,700)	(96,500)	(1,963,600)
		(3.9%)	(28.1%)	(0.9%)	(3.7%)

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Appropriation Bill Language - Mental Health Services

EDUCATIONAL NEEDS. The Department of Health and Welfare shall be responsible for the educational needs of school-age children placed in its custody by the courts for either child protective issues or mental health issues. If the department places a child in a licensed residential treatment facility that includes a nonpublic accredited school, and it is determined by the department that it is in the best interests of the child to be educated at the residential treatment facility, then it is the responsibility of the department to pay for such education per student, per educational day. Other Idaho state agencies shall not be precluded from exercising their responsibility to ensure a free and appropriate education for these students within the requirements of federal disability law. The fiscal impact of this section is included within existing department base appropriations.

LIMITING TRANSFER OF LEGISLATIVE APPROPRIATIONS. Notwithstanding the provisions of Section 67-3511, Idaho Code, Cooperative Welfare (General) Fund moneys appropriated to the Divisions of Mental Health Services and Psychiatric Hospitalization may be transferred between divisions but shall not be transferred to any other division or program within the Department of Health and Welfare without legislative approval.

INTERAGENCY PAYMENT FOR JUVENILE DETENTION CLINICIANS CONTRACT. No later than July 16, 2019, the Children's Mental Health Program shall make an interagency payment of \$327,000 from the Cooperative Welfare (General) Fund to the Department of Juvenile Corrections to be used for the purchase of contract clinician services with juvenile detention facilities in Idaho for the period July 1, 2019, through June 30, 2020.

BEHAVIORAL HEALTH CRISIS CENTERS. The Behavioral Health Community Crisis Centers located in Idaho Falls, Coeur d'Alene, Twin Falls, and Boise shall submit their plans for achieving non-state funding with the Legislature in conformance with the requirements of their contracts with the Department of Health and Welfare, and shall demonstrate the extent to which the centers will receive financial support from non-state sources for ongoing operations. These plans shall be submitted to the Legislative Services Office no later than December 31, 2019. Further, all other community crisis centers shall submit their plans upon completion of two years of operations.